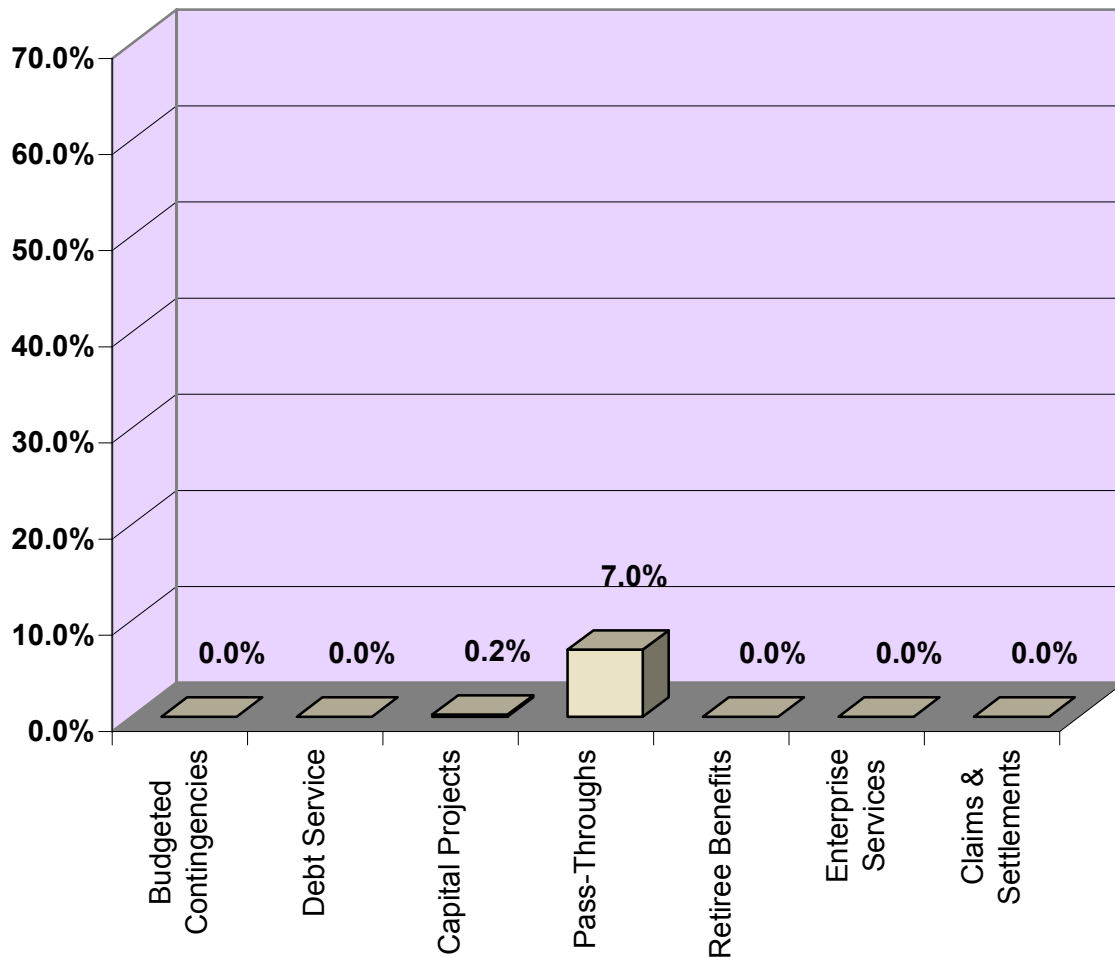


Cumberland School District

#6 Other Commitments Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 5,285	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$102,878	\$19	0.2%
Pass-Throughs: Tuitions, et al	\$3,293,811	\$623	7.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,396,689	\$643	7.2%
Total District Expenditures	\$47,237,068	\$8,938	100.0%